2027 Budget

	TAXES		
301100	Current yrs Levy	1,368,450.00	
301150	Current Yr Fire Tax	36,985.00	
301200	Prior Yrs Levy	20,000.00	
301400	Delinquent	75,000.00	
		1,500,435.00	**1,500,435.00**
	Act 511		
310100	Real Estate Transfer	76,000.00	
310210	Earned Income Tax	625,000.00	
310510	Local Services Taxes	115,000.00	
310710	Mechanical Devices	5,000.00	
310810	Amusement	8,000.00	
		829,000.00	**829,000.00**
321610	Peddler Permit	3,000.00	
321800	Cable TV Contract	38,000.00	
		41,000.00	**41,000.00**
	330-Fines & Forfeits		
330010	Motor Vehicle Violations	25,000.00	
330020	Ordinance Violations-Parking Tickets	12,000.00	
331220	Parking Meters	55,000.00	
331300	Code Violations	350.00	
		92,350.00	**92,350.00**
	340-Interest/Rents/Royal		
340010	Interest	0.00	
342000	Rent of Bldg	20,400.00	
		20,400.00	**20,400.00**
	354-State Capital & Operating Grants		
354030	State Government Grants-DCED (Manager)	56,000.00	
355101	PURTA	1,800.00	
355080	Liquior License Revenue	3,000.00	
355050	Act 205 Pension State Aid	30,000.00	
355090	Act 13 Revenue (Marcellas)	12,000.00	
357040	Other Gifts & Grants-Charitable Foundation	12,000.00	
359000	Payment in Lieu of Taxes	6,200.00	
355070	Foreign Fire Aid	30,000.00	
		151,000.00	**151,000.00**
361330	Zoning Permits & Fees	15,000.00	
361750	Lein Letters	30.00	
362200	Police Dept Services(State Police Fines)	2,800.00	

362410	Building Permits	30,000.00	
363100	Street Repairs & Opening	1,500.00	
		49,330.00	**49,330.00**
364500	Sale of Recycable Material	1,000.00	
380000	Miscellaneous	2,000.00	
380010	Donations Misc Revenue		
391100	Sale of Property	18,000.00	
395000	Refund of previous year expenses	1,000.00	
		22,000.00	**22,000.00**
	FEMA Funds carried Forward	**151,775.00**	**151,775.00**
	General Fund Budget		**2,857,290.00**
	Liquid Fuel Funds		**225,022.00**
	Total Budget		**3,082,312.00**

2027 BUDGET	Expenses	
400-Leg Gov		
400100-Salaries Boro Council	2,000.00	
400110-FICA	153.00	
400200-Materials & Supplies	1,500.00	
400300-General Expense	20,000.00	
400310-Professional Services	3,500.00	
400311-Auditing Services	22,000.00	
400341-Advertising & Printing	4,000.00	
400353-Insurance & Bonding	2,261.00	
400470-Training	500.00	
	55,914.00	**55,914.00**
401-Mayor		
401100-Salary Mayor	1,800.00	
40110-FICA Mayor	138.00	
401140-Salary Meter Repair		
401150-Salary Meter Attendant	12,000.00	
401151-FICA Parking meter	918.00	
401202-Parking Meter R & M	2,500.00	
401300-Mayor M & S	0.00	
401420-Dues & Fees	200.00	
	17,556.00	**17,556.00**
402-Financial Administration		
402100-Salaries & Wages	45,587.00	
402110-FICA Boro Secretary	3,487.00	
402153-Long Term Dis	257.00	
402156-Health Insurance	10,127.00	
402158-Life Insurance	146.00	
402331-Training	0.00	
402353-Bond Premium	375.00	
	59,979.00	**59,619.00**
403-Tax Collector		
403100-Salary Tax Collector	36,000.00	
403110-FICA Tax Collector	2,754.00	
403200-Materials & Supplies	2,000.00	
403353-Tax Collector's Bond	675.00	
403105-Keystone Commission	12,000.00	
403300-Keystone Postage Fees	1,200.00	
	54,629.00	**54,629.00**
404-Law		
404100-Salary of Solicitor	30,000.00	**30,000.00**

405-Part Time Secretary		
405100-Salary	13,260.00	
405110-FICA PT Secretary	1,014.00	

	14,274.00	**14,274.00**
406-Bororugh Operations Manager		
406100-Boro Operations Manager	70,000.00	
406110-FICA	5,355.00	
406153-Long Term Disability	268.00	
406156-Health Insurance	9,676.00	
406158-Life Insurance	146.00	
406331-Training	500.00	
406353-Bond Premium	400.00	
	86,345.00	**86,345.00**
407-Administration		
407200-Materials Admin Bldg	0.00	
407234-Fuel, Light Water	25,000.00	
407260-Minor Equipment	1,500.00	
407300-General expense	6,200.00	
407321-Telephone Charges	5,500.00	
407364-Trash Removal	300.00	
407370-maintenance & Repairs	7,000.00	
	45,500.00	**45,500.00**
408-Engineer		
408310-Engineer Consultant		
408300-Engineer General Expense	50,000.00	**50,000.00**
409-Street Department		
409153-Disability	2,290.00	
409156-Health Insurance	96,292.00	
409158-Life Insurance	1,021.00	
409200-Materials & Supplies	4,000.00	
409234-Fuel, Light Water	15,000.00	
409321-Telephone Charges	7,000.00	
409331-Training	500.00	
409364-Trash Removal	300.00	
409370-Buildings & Plant	3,000.00	
	129,403.00	**129,403.00**

410-Police	
410100-Police Chief Wages	92,908.00
410100A-Lietenant Wages	81,978.00
410110-Full Time Officers Wages (3)	214,830.00
410120-Part Time Officer Wages	

410130-Part Time Secretary Wages		
410131-FICA	29,813.00	
410153-Long Term Disability/AD & D	1,680.00	
410156- Health Insurance	46,364.00	
410156A-Health Insurance-Retired	36,520.00	
410158-Life Insurance	900.00	
410162-Unemployment Compensation	1,995.00	
410200- Materials & Supplies	10,000.00	
410220- Uniforms (500. each)	3,500.00	
410221- Personal Uniforms & Equipment	35,000.00	
410240-Ammunition	5,000.00	
410231-Vehicle Operating Expense-Fuel	18,000.00	
410234- Fuel, Electric & Water(Utilities)	15,000.00	
410251- Vehicle R & M	10,000.00	
410260- Minor Equipment Purchase	15,000.00	
410300- General Expenses(Computers etc)	28,000.00	
410320- Communications	6,000.00	
410331-Training	2,000.00	
410338-Auto Insurance	4,000.00	
410339-Law Enforcement Liability	7,000.00	
410351-Property Building & Contents	5,165.00	
410352-General Liabilty (Legal Fees)	3,000.00	
410354-Workers Compensation	18,000.00	
410364-Trash Removal	500.00	
410370-Maintenance & Repairs	10,000.00	
410.450-Regional Police		
410740- Police Major Equipment	147,847.00	
410487-Police Pension	65,000.00	
	850,000.00	**850,000.00**

411-Fire	
411231-Vehicle Operating Exp-Fuel	6,000.00
411232-Utilities No1	12,000.00
411251-Fire Vehicle R & M	10,000.00
411260-Minor Equipment	4,000.00
411330-Fuel Reimbursement	
411316-General Expense	3,000.00
411338-Truck/Automobile Ins	3,000.00

411351-Buildings & Contents	1,800.00	
411352-General Liability	1,500.00	
411354-Workers comp	24,000.00	
411355-Inland Marine		
411363-Hydrants	12,200.00	
411364-Trash Removal	150.00	
411370-Building R & M	1,000.00	
411320-Fire Relief	30,000.00	
411742-Capital Purchase	36,000.00	
	144,650.00	**144,650.00**
413-Code		
413100-Salary	34,400.00	
413110-FICA Code	2,408.00	
413153-Disability	257.00	
413156-Health Insurance	9,768.00	
413158-Life Insurance	146.00	
413231-Code Vehicle Operation	200.00	
413251-Vehicle M & R	500.00	
413262-3rd Party Inspection	20,000.00	
413300-Ordinance Enforcement	200.00	
413301-Training Code Depart	1,000.00	
	68,879.00	**68,879.00**
414-Planning		
414200-Materials & Supplies	5,000.00	
414300-Planning & Zoning	1,000.00	
414301-Training	100.00	
	6,100.00	**6,100.00**
427-Recycling		
427100-Salary Recycling		
427110-FICA Recycling		
427200-Materials & Supply	2,000.00	
427231-Vehicle Operating Ex-Fuel		
427740-Major Equipment Purchase		
	2,000.00	**2,000.00**

430-Highway Maintenance		
430231-Vehicle Operating Exp-Fuel	32,000.00	
430260-Minor Equipment	25,000.00	
430300-Highway Maint	2,000.00	
430374-Maint & Repairs	50,000.00	
430384-Rental	1,500.00	
430740-Major Equipment Purchase	28,465.00	
	138,965.00	**138,965.00**

431-Highway Cleaning

431374-Maintenance & Repairs	2,000.00	**2,000.00**
432-Snow Removal		
432100-Salary Street Dept	90,000.00	
432.180-Overtime Street Department	28,000.00	
432110-FICA	9,026.00	
432200-Materials Snow Removal	500.00	
432300-General Expenses	2,000.00	
432284-Equipment Rental or Purchase	5,000.00	
	134,526.00	**134,526.00**
433-Traffic		
433200-Highway Traffic M & S	20,000.00	
433361-Electric	9,100.00	
433374-Highway Maint Repairs	100.00	
	29,200.00	**29,200.00**
434-Lighting		
434361-Highway Lighting	85,000.00	**85,000.00**
436-Storm Drains		
436360-Storm Drain Supplies	1,500.00	**1,500.00**
438-Highway Repairs		
438100-Salary Street Depart	322,174.00	
438110-FICA	24,650.00	
438200-Highway Maint Repairs	25,000.00	
438370-Highway Masint Repairs Other	151,775.00	
	523,599.00	**523,599.00**
440-Airport		
440540-Airport Authority	5,000.00	**5,000.00**

451-Culture & Rec		
451234-Electricity	2,000.00	
451300-General Expense	8,000.00	
451364-Trash Removal	1,500.00	
451374-Maintenance & Repairs	4,000.00	
456540-Library Contribution	4,560.00	
457540-Contribution SPCA	500.00	
457.541-Playground Equip-Capital Pur	20,000.00	
(Charitable Grant & Mulch)	**40,560.00**	**40,560.00**

471400-Small Borrowing		
472.600.20-TAN Interest	17,000.00	**17,000.00**
472400-Small Borrowing Interest		
481030-UC Compensation	4,000.00	
	4,000.00	**4,000.00**
483-Misc		
483000-Employee Retirement Fund	39,071.00	
	39,071.00	**39,071.00**
INSURANCE		
484000-Workers Compensation	20,000.00	
486020-Property, General Liability	14,000.00	
486030-Auto & Inland Marine	20,000.00	
	54,000.00	**54,000.00**
Reserve Funds	**168,000.00**	**168,000.00**
Total Expenses		**2,857,290.00**

2027 Liquid Fuel Budget

	INCOME		
34100	Liquid Fuels Interest	2,250.00	
35502	Liquid Fuels State Grants	222,772.00	
	Funds Carried Forward	**225,022.00**	**225,022.00**
	EXPENDITURES		
43026	Liquid Fuels Small Tools/ Equipment		
43074	Liquid Fuels Major Purchase	44,555.00	
43075	Liquid Fuels Minor Purchase		
		44,555.00	**44,555.00**
	SNOW		
43222	Liquid Fuels Snow & Ice Supplies	81,367.00	
		81,367.00	**81,367.00**
	SIGNALS & SIGNS		
43325	Luid Fuels Signals/Signs/Markings	1,000.00	
		1,000.00	**1,000.00**
	STORM SEWER & DRAINS		
43620	Liquid Fuels Storm Sewer Supplies	1,200.00	
		1,200.00	**1,200.00**
	REPAIRS		
43725	Liquid Fuels Repair Tools/ Machines	2,000.00	
		2,000.00	**2,000.00**
	ROADS & BRIDGES		
43800	Roads & Bridges Supplies	94,900.00	
438	Paving	**94,900.00**	**94,900.00**
	Total Expenses Liquid Fuels		**225,022.00**